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82,072

COPY

Executive Officer, PIC

20 March 1959

Special Assistant to the Director, PIC

Plan for Expending Remaining Funds, Fiscal Year 1959

STAT

1. A budget meeting was held in [redacted] office on the afternoon of 20 March 1959 and plans for expenditure of funds for equipment for the remaining period of this fiscal year were discussed. The conclusions reached are as follows:

Priority One Items for TISD:

Benson-Lehner Automation Coordinatograph 5,000

Supplies 400

[redacted] ORDERED

PRIORITY THREE ITEMS FOR TISD:

Camera Equipment [redacted] LEFT 510

PRIORITY ONE FOR DMD:

Third quarter and fourth quarter Duke Street Supplies [redacted] 4,000

Operating Supplies 2,022

Water Jacket Pako Dryer [redacted] ORDERED

Plug Boards and typewriter for IBM programming 1,500

POSSIBLE PRIORITY ONE ITEM FOR DMD:

Rent on IBM tabulator 10,000 ORDERED

PRIORITY TWO ITEMS FOR DMD:

70mm copy camera 2,000

Adjustable partitions for library 800

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SUBJECT: Plan for Expending Remaining Funds, Fiscal Year 1959

OTHER PRIORITY ONE ITEMS:

1-M 20 microscope	2,500 ORDERED
Photo test laboratory (Zeiss Ultraphot)	7,000
Photo Supplies	12,000 MIN
TRINOC microdensity measurement equipment	4,000 ORDERED
Scanning microdensitometer (EK) CALL DAN	20,000

OTHER PRIORITY TWO ITEMS:

Machine Shop and tool crib	5,000
P & E Spectrophotometer	8,000

POSSIBLE EXPENDITURE WHICH MAY BE NECESSARY:

Foreign Document Division Translations	4,000 ORDERED

Balance of $93,000 less PRIORITY ONE items should go into maintenance and repair contract for Richards Corporation.

EK OVERRUN Minicard selector
submit revised proposal - 1957 100,000

Density EDGENHANCEMENT

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